



Sarpy County ARPA Task Force

American Rescue Plan Act SLFRF Funds

Update 3/1/2022



- Established a webpage on Sarpy.gov with information at <https://www.sarpy.gov/799/American-Rescue-Plan-Act>
- Formed a Sarpy County Task Force to:
 1. Establish priorities
 2. Review funding requests; and
 3. Recommend use of ARPA funds.
- Adopted the GFOA's guiding principles for use of ARPA funds, which are:
 - **ARPA funds are non-recurring, so their use should be applied primarily to non-recurring expenditures.**
 - **Care should be taken to avoid creating new programs or add-ons to existing programs that require an ongoing financial commitment.**
 - **Investment in critical infrastructure is a particularly well-suited use of ARPA funds.**



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Since Last Update on December 14, 2021

- Revisited requests made in October by County departments and community
- Reviewed & analyzed the Treasury Department Final Rule, issued January 6, 2022
- Submitted SLFRF Compliance Report for March – December 2021
- Continued networking/consultations with other counties, nationwide
- Monitored possible legislation in U.S. Senate (S. 3011) and U.S. House (H.R. 5735)
- Prepared whitepaper justifications for all phase 1 commitments and phase 2 recommendations as support for use of ARPA funds for the individual projects.
- Expended funds on phase 1 commitments (L-T-D of \$9.4 million)



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Summary of Sarpy County ARPA funds & Commitments

Total ARPA Funds	\$ 36,360,628
Phase 1 Commitments - Approved by Board on 12/14/2021	\$ 14,402,377
Subtotal	\$ 21,958,251
Phase 2 Recommendations	\$ 7,826,757
Uncommitted ARPA Funds after Phase 2	\$ 14,131,494

General Govt Use	\$ 9,159,623
Use allowed under specific ARPA criteria ①	<u>\$ 4,971,871</u>
Total	\$14,131,494

①- Responding to the Public Health Emergency & Negative Economic Impacts through assistance to households, small businesses & nonprofits.



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Phase 1 Commitments Approved by Board on 12/14/2021

PHASE 1 APPROVED ARPA FUND COMMITMENTS			
Activity	Department/Org	Description	Amount
Public Safety	Correctional Center	Covid prevention and mental/medical health components	\$ 13,000,000
Public Welfare	Human Services	Rent & other assistance to residents via Lift-Up Sarpy	\$ 500,000
Public Safety	Sheriff	Replacement of 11 Sheriff vehicles	\$ 300,377
Tourism	Stadium - Capital	Replacement of turf at Werner Park	\$ 200,000
Public Health	Mental Health Board	Mental health needs assessment study	\$ 125,000
Administrative	Fiscal	Engaging Kutak Rock & other consultants for ARPA assistance	\$ 100,000
Public Safety	Juvenile Justice Center	Design of expansion of JJC, including juvenile courts	\$ 100,000
Public Health	Correctional Center	Covid testing & vaccinations	\$ 75,000
Public Health	Juvenile Justice Center	Purchase of medical refrigerator to store vaccinations	\$ 2,000
TOTAL			\$ 14,402,377



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Phase 2 Recommended Commitments

PHASE 2 RECOMMENDED ARPA FUND COMMITMENTS			
Activity	Department/Org	Description	Amount
Sewer	Sewer	Modifications to Sarpy County sewer lines/systems	\$ 4,950,000
Public Safety	Mental Health Board	Forensic Psychiatry Fellowship Agreement with UNMC for Jail	\$ 1,202,857
Administrative	Information Systems	Network connectivity to agencies & single sign-on	\$ 540,000
Tourism/Non-Profit	Fontenelle Forest	Camp Brewster, Krim & Wakonda Houses renovations & repairs	\$ 503,900
Public Safety	Sheriff	Incident Command & Crisis Negotiations Unit vehicle	\$ 275,000
Public Health	Sarpy/Cass Health Dept.	Equipment & Technology upgrades	\$ 115,000
Public Safety	Springfield/Gretna VFD	Upgrade pagers for volunteer firefighters	\$ 100,000
Infrastructure	GIS/Sewer	Planimetric mapping - building footprints & pavement	\$ 90,000
Public Welfare	Tri-City Food Pantry	Purchase of transport van	\$ 50,000
TOTAL			\$ 7,826,757



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- Next Steps:
 - **Manage/monitor expenditure of phase 1 & 2 commitments**
 - **Document compliance with ARPA & submit reports**
 - **Continue to review requests against evaluation criteria**
 - **Phase 3 Commitment Recommendations in June/July 2022**