

Sarpy County
ARPA Expenditure Recommendations - Phase 3

6/10/2022

PHASE 3 RECOMMENDED ARPA FUND COMMITMENTS				
Activity	Department/Org	Description	Amount	
Public Health	Mental Health Board	Mental Health Initiatives (plus unused \$125k from Phase 1 = \$1m total)	\$ 875,000	
Public Safety	Sheriff	Additional Amount needed for FY 2022 vehicle replacements	\$ 60,000	①
Public Safety	Sheriff	FY 2023 vehicle replacements (9 Interceptors @ \$38,000)	\$ 350,000	①
Public Health	Various	Technology to enable social distancing meetings	\$ 50,000	
Public Safety	Sheriff	Upgrade in access control system	\$ 250,000	
Administrative	Fiscal	Professional Services Agreement for Internal Audit Services	\$ 150,000	
Public Safety	County Attorney	Case Management System	\$ 300,000	
Public Safety	Sheriff	Vehicle protection/storage enhancements (shelter & garage mods.)	\$ 350,000	①
Public Safety	Emergency Management	Outdoor Warning Siren System Upgrade Project (county-wide impact)	\$ 950,000	
Public Welfare	MCF	Funds to non-profits to aid human services to county residents	\$ 500,000	
TOTAL			\$ 3,835,000	

① - Funded out of the \$10m portion of ARPA funds for Revenue Replacement which can be used for provision of government services, as shown below:

SUMMARY OF SARPY COUNTY ARPA FUNDS	
Total ARPA Funds (1/2 received in May, 2021)	\$ 36,360,628
Phase 1 Commitments - Approved by Board on 12/14/2021	\$ 14,402,377
Phase 2 Commitments - Approved by Board on 3/1/2022	\$ 7,826,757
Subtotal	\$ 22,229,134
Phase 3 Recommendations - Presented to Board on 6/12/2022 [see above list]	\$ 3,835,000
TOTAL COMMITMENTS & RECOMMENDATIONS	\$ 26,064,134
Uncommitted ARPA Funds after Phase 3	\$ 10,296,494
Available in Expenditure Category 6.1: Provision of Government Services [see below]	\$ 8,399,623
Available to be used for any other ARPA Expenditure Category	\$ 1,896,871

ARPA Funds Available for Provision of Government Services [Category 6.1]	\$ 10,000,000
Utilized in Phase 1 & 2	\$ (840,377)
Phase 3 Possibilities (shown above)	\$ (760,000)
Remaining General Government Services ARPA Funds	\$ 8,399,623

Sarpy County
Status Report on ARPA Commitments & Expenditures
As of May 31, 2022

6/10/2022

Activity	Department/Org	Description	Amount	LTD Spent (thru 5/31/22)	Remaining
PHASE 1 APPROVED ARPA FUND COMMITMENTS					
Public Safety	Correctional Center	Covid prevention and mental/medical health components	\$ 13,000,000	\$ 13,000,000	\$ -
Public Welfare	Human Services	Rent & other assistance to residents via Lift-Up Sarpy	\$ 500,000	\$ 300,000	
Public Safety	Sheriff	Replacement of 9 Sheriff vehicles	\$ 300,377 ①	\$ 284,051	\$ 16,326
Tourism	Stadium - Capital	Replacement of turf at Werner Park	\$ 200,000	\$ 200,435	\$ (435)
Public Health	Mental Health Board	Mental health needs assessment study	\$ 125,000	\$ -	\$ 125,000
Administrative	Fiscal	Engaging legal/accounting consultants for ARPA assistance	\$ 100,000	\$ -	\$ 100,000
Public Safety	Juvenile Justice Center	Design of expansion of JJC, including juvenile courts	\$ 100,000	\$ 76,777	\$ 23,223
Public Health	Correctional Center	Covid testing, vaccinations & PPE	\$ 75,000	\$ 40,351	\$ 34,649
Public Health	Juvenile Justice Center	Purchase of medical refrigerator to store vaccinations	\$ 2,000	\$ 1,475	\$ 525
PHASE 1 TOTALS			\$ 14,402,377	\$ 13,903,089	\$ 299,288
PHASE 2 APPROVED ARPA FUND COMMITMENTS					
Sewer	Sewer	Modifications to Sarpy County sewer lines/systems	\$ 4,950,000 ②	\$ -	\$ 4,950,000
Public Safety	Mental Health Board	Forensic Psychiatry Fellowship Agreement with UNMC for Jail	\$ 1,202,857	\$ 17,774	\$ 1,185,083
Administrative	Information Systems	Network connectivity to agencies & single sign-on	\$ 540,000 ①	\$ -	\$ 540,000
Public Welfare	Human Services	Rent & other assistance to residents via non-profit org. TBD	\$ -		\$ -
Tourism/Non-Profit	Fontenelle Forest	Camp Brewster, Krim & Wakonda Houses renovations & repairs	\$ 503,900	\$ -	\$ 503,900
Public Safety	Sheriff	Incident Command & Crisis Negotiations Unit vehicle	\$ 275,000	\$ -	\$ 275,000
Public Health	Sarpy/Cass Health Dept.	Equipment & Technology upgrades	\$ 115,000	\$ -	\$ 115,000
Public Safety	Springfield/Gretna VFD	Upgrade pagers for volunteer firefighters	\$ 100,000	\$ 91,968	\$ 8,032
Infrastructure	GIS/Sewer	Planimetric mapping - building footprints & pavement	\$ 90,000	\$ -	\$ 90,000
Human Services	Tri-City Food Pantry	Purchase of transport van	\$ 50,000	\$ -	\$ 50,000
PHASE 2 TOTALS			\$ 7,826,757	\$ 109,742	\$ 7,717,015
GRAND TOTALS			\$ 22,229,134	\$ 14,012,831	\$ 8,016,303

① - Funded out of the \$10m portion of ARPA funds for Revenue Replacement which can be used for provision of governmental services.

② - South Papio Creek Outfall parallel relief sewer, Wood Hollow/Valley Ridge manhole access & Westmont sewer inflow/infiltration control.