



Sarpy County ARPA Task Force

Update 8/30/2022

Phase 4 Recommended ARPA Commitments

PHASE 4 RECOMMENDED ARPA FUND COMMITMENTS (Per ARPA Task Force 8/18/2022)			
Activity	Department/Org	Description	Amount
Human Services	Human Services	Support for Human Services rent assistance to residents	\$ 100,000
	General Government	Fund portion of FY2023 county healthcare costs (Covid-19 impact)	\$ 525,000
Public Safety	Sheriff	Additional Amount needed for FY 2023 vehicle replacements	\$ 82,000
Infrastructure	Sewer Agency	Financial support to Sarpy County & Cities Wastewater Agency	\$ 7,000,000
Road Project	Roads	60th Street Project (HWY 370 to Capehart Road) - Project 13-02	\$ 3,000,000
TOTAL			\$ 10,707,000

Summary

Total ARPA Funds (1/2 received in May, 2021)	\$ 36,360,628
Phase 1 Commitments - Approved by Board on 12/14/2021	\$ 14,402,377
Phase 2 Commitments - Approved by Board on 3/1/2022	\$ 7,826,757
Phase 3 Commitments - Approved by Board on 6/12/2022	\$ 3,784,623
Total Commitments	\$ 26,013,757
Less: Commitment Overages:	
Westmont Sewer Project (Estimated at \$1m now, commitment was for \$2m)	\$ (1,000,000)
Net Commitments	\$ 25,013,757
Uncommitted ARPA Funds after Phase 3	\$ 11,346,871
Phase 4 Recommendations - Approved by Board on 8/30/2022	\$ 10,707,000
Uncommitted ARPA Funds after Phase 4	\$ 639,871